

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto June-2023 are summarised below:

2022-2023					2021-2022				
No. of Projects included in RADP : 34 Nos Investment Projects : 30 Nos Technical Assistance (TA) Projects : 4 Nos					No. of Projects included in RADP : 40 Nos Investment Projects : 35 Nos Technical Assistance (TA) Projects : 5 Nos				
	RADP Allocation	Expenditure in June-2023	Expenditure upto June-2023	% of RADP utilisation till in June-2023		RADP Allocation	Expenditure in June-2022	Expenditure upto June-2022	% of RADP utilisation till in June-2022
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :				
TOTAL	1256116	233752.16	1138226.62	90.61%
P.A.	862485	162644.54	785167.08	91.04%
GOB	393631	71107.62	353059.54	89.69%
(RPA)	(32996)		(3.66)	0.01%
CD VAT	30200	13807.41	91041.95	301.46%
Others	86601	17680.93	75195.41	86.83%

(A) INVESTMENT PROJECTS :				
TOTAL	1253766	302370.03		
P.A.	902096	222629.94	813843.58	90.22%
GOB	351670	79740.09	331140.03	94.16%
(RPA)	(8900)			
CD VAT	76800	17102.84	70807.38	92.20%
Others	76633	13887.96	75934.88	99.09%

(B) TA PROJECTS :				
TOTAL	3531	1044.28	1234.37	34.96%
P.A.	2675	772.34	946.34	35.38%
GOB	856	271.94	288.03	33.65%
(RPA)				
CD VAT				
Others				

(B) TA PROJECTS :				
TOTAL	3824	2337.81	2905.95	75.99%
P.A.	2155	1007.97	1444.98	67.05%
GOB	1669	1329.84	1460.97	87.54%
(RPA)				
CD VAT				
Others				

G. TOTAL	1259647	234796.44	1139460.99	90.46%
P.A.	865160	163416.88	786113.42	90.86%
GOB	394487	71379.56	353347.57	89.57%
(RPA)	32996		(3.66)	0.01%

G. TOTAL	1257590	304707.84	2905.95	0.23%
	904251	223637.91	815288.56	90.16%
GOB	353339	81069.93		
(RPA)	(8900)			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				RADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	June-2023	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2023			Current Year (2022-2023)			Cumulative since beginning		
												Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
												(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)
(Figures in Lakh Taka)																				
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised),(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Rouf, Mobile: 01711691062	65834.60	18.10%		0.80%	82.70%	5000		4947.04						1217.15	24.34%		23820.18	36.18%	
		65834.60					5000	4299	4947.04	4684.41				1217.15	24.34%	1191.81	23820.18		22602.74	
		(24954.51)					(701)	701	(262.63)	262.63				(25.34)		25.34	(1217.44)		1217.44	
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (3rd revised),(GoB) (01.07.2015 to 30.06.2024), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	10450.69	5.00%			100.00%	1485		1485.00			926.25	62.37%		1447.85	97.50%		11220.65	107.37%	
		10450.69					1485	5	1485.00	5.00		926.25	62.37%		1447.85	97.50%		11220.65	3652.67	
							(1480)	1480	(1480.00)	1480.00	(926.25)		926.25	(1447.85)		1447.85	(7567.98)		7567.98	
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (2nd revised). (GoB) (01.07.2015 to 30.06.2024), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	9228.08	19.00%		4.02%	100.00%	1550		1550.00			989.21	63.82%		1437.64	92.75%		10182.63	110.34%	
		9228.08					1550		1550.00			989.21	63.82%		1437.64	92.75%		10182.63	3310.07	
							(1550)	1550	(1550.00)	1550.00	(989.21)		989.21	(1437.64)		1437.64	(6872.56)		6872.56	
10	224090000: Padma Bridge Rail Link Project (1st Revised),(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	20.00%	3.00%	20.50%	80.00%	545565		545716.19	53840.00	104894.67	19.23%	4395.41	532439.90	97.59%	54338.95	2956283.73	75.33%	137502.26	
		2103669.38					326800	85000	314814.39	50000.00	64986.68	20%	17253.20	314814.39	96.33%	74368.84	1637440.43		332306.58	
		1821010.60					218765	524425	230901.80	525165.39	39907.99	18.24%	104489.20	217625.51	99.48%	513228.45	1318843.30		2827107.96	
							(21140)	21140	(20550.80)	20550.80	(405.47)		405.47	(19211.45)		19211.45	(129175.77)		129175.77	
11	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711692978	92751.69					30		442.96			1.54	5.13%		16.21	54.03%		101.90	0.11%	
		71351.92					30		442.96			1.54	5.13%		16.21	54.03%		101.90	3.99	
		21399.77					(30)	30	(442.96)	442.96	(1.54)		1.54	(16.21)		16.21	(97.91)		97.91	
12	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2023), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	40.00%	8.00%	28.00%	88.00%	17450	1500	6252.06	1500.00	2072.41	11.88%	232.09	5703.26	32.68%	951.20	19748.20	41.33%	1320.64	
		42075.96					15950		4752.06		1840.32	11.54%		4752.06	29.79%		18420.29			
		5705.22					1500	15020	1500.00	3822.06	232.09	15.47%	2072.41	951.20	63.41%	5703.26	1327.91		19668.95	
								2430		2430.00							(7.27)		79.25	
							(2450)		(2450.00)					(3.66)			(3906.34)			
13	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	23.00%	2.00%	23.00%	65.00%	301450		293294.15		50904.77	16.89%		293273.95	97.29%		873980.11	52.08%	53023.00	
		1214919.79					216000		215856.67		39379.81	18.23%		215856.67	99.93%		669539.84			
		463175.84					85450	289625	77437.48	290114.67	11524.96	13.49%	48679.25	77417.28	90.60%	282032.86	204440.27		824162.15	
							(3625)	11825	(3179.48)	3179.48	(745.26)		2225.52	(3156.82)		11241.09	(13182.56)		49817.96	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				RADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	June-2023	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2023			Current Year (2022-2023)			Cumulative since beginning			
												Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
		(Figures in Lakh Taka)																			
14	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2024), GM (Project), Partha Sharkar, Mobile: 01711692965	179910.53	26.23%	7.49%	26.89%	77.71%	46070	17000	43024.91	17000.00	25629.12	55.63%		42738.80	92.77%	17000.00	139647.50	77.62%	32196.25		
		141467.88					28650		25607.71	50.00	25607.71	89.38%		25607.71	89.38%	36.80	105881.10		36.80		
		38442.65					17420	45040	17417.20	42607.71	21.41	0.12%	25078.19	17131.09	98.34%	42078.19	33766.40	136637.88			
							(420)	1030	(417.20)	417.20	(21.41)		550.93	(131.09)		660.61	(1495.28)	3009.62			
15	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2023), Adl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691574	168321.20	2.80%	0.03%	0.15%	0.15%	789		833.10		118.14			233.33	29.57%		241.58	0.14%			
		136723.99					535		169.00		84.50		169.00	31.59%		169.00					
		31597.21					254	5	664.10	642.10	33.64		64.33	25.33%		72.58					
							(249)	784	(191.00)	191.00	(62.19)		118.14	(64.33)		233.33	(72.58)	241.58			
16	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	21.00%	0.80%	3.85%	41.37%	22794		22794.00		3975.19	17.44%		7245.37	31.79%		47382.58	39.40%			
		120249.35					22794	22074	22794.00	22074.00	3975.19	17.44%	3975.19	7245.37	31.79%	7107.68	47382.58	45795.79			
							(720)	720	(720.00)	720.00				(137.69)		137.69	(1586.79)	1586.79			
17	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2023), Additional Chief Engineer (Bridge/East), Md. Hamidur Rahman, Mobile: 01711691530	452.76	55.00%	5.00%	25.50%	70.50%	345		167.25		50.42	14.61%		100.84	29.23%		202.07	44.63%			
		452.76					345	11	167.25		50.42	14.61%		100.84	29.23%		202.07				
							(334)	334	(167.25)	167.25	(50.42)		50.42	(100.84)		100.84	(202.07)	202.07			
18	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT),(ADB) (01.07.2017 to 30.06.2024), GM (Project), Md. Mizanur	360207.47	32.00%	8.00%	17.00%	42.00%	55000	8100	34417.65	8100.00	8326.73	15.14%	8100.00	33137.70	60.25%	8100.00	127865.11	35.50%	27341.63		
		283954.75					45000	500	24427.05	322.96			205.78	24427.05	54.28%	370.27	96920.45	370.27			
		76252.72					10000	52100	9990.60	33785.17	8326.73	83.27%	8100.00	8710.65	87.11%	32505.22	30944.66	123771.83			
							(1900)	2900	(616.99)	632.48	(220.39)		226.73	(610.65)		632.48	(3434.76)	4093.28			
19	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2023), Project Director Md. Monirul Islam	350675.48	2.22%	0.10%	2.00%	2.00%	962		2181.68		118.77	12.35%		251.25	26.12%		261.42	0.07%			
		268992.79					650		182.08		84.68	13.03%		182.08	28.01%		182.08				
		81682.69					312	30	1999.60	2112.51	34.09	10.93%	84.68	69.17	22.17%	182.08	79.34	182.08			
							(282)	932	(69.17)	69.17	(34.09)		34.09	(69.17)		69.17	(79.34)	79.34			
20	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2024), Bridge Engineer, PXC, Md. Abdur Rahim, Mobile: 01711691575	14068.64	47.00%	11.53%	39.22%	85.22%	5707		5622.48		1799.25	31.53%		4410.21	77.28%		10578.03	75.19%			
		14068.64					5707	5704	5622.48	5619.48	1799.25	31.53%	1798.77	4410.21	77.28%	4409.73	10578.03	10567.32			
							(3)	3	(3.00)	3.00	(0.48)		0.48	(0.48)		0.48	(10.71)	10.71			
21	224269900: Construction of Dual Gauge Railway Line from Boqra to Shahid M. Mansur Ali	557970.15	4.00%	0.30%	4.00%	8.50%	3076		11172.70		1383.51	44.98%		1747.11	56.80%		2521.07	0.45%			
		314659.81					1800		1260.42		1081.98	60.11%		1260.42	70.02%		1818.33				

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				RADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	June-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2023			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(Figures in Lakh Taka)																				
	Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2024), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	243310.34					1276	576	9912.28	9425.83	301.53	23.63%		486.70	38.14%		702.74			
							(700)	2500	(486.70)	1746.87	(301.53)			1383.51			(702.74)		2521.07	
22	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Golam Mostofa, Mobile: 01711564575	1425061.39 875675.79 549385.60	2.00%	0.05%	0.60%	7.10%	127		127.00		9.17	7.22%		62.02	48.83%		39516.87	2.77%		
							127	1	127.00		9.17	7.22%		62.02	48.83%		39516.87		39281.85	
							(126)	126	(127.00)	127.00	(9.17)			9.17			(235.02)		235.02	
23	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2023), CE (Track) (East), MD. Arman Hossain, Mobile: 01711691529	988.80 988.80	58.50%	2.00%	30.50%	72.00%	762		762.00		146.59	19.24%		268.75	35.27%		492.44	49.80%		
							762	2	762.00	2.00	146.59	19.24%		268.75	35.27%		492.44		2.49	
							(760)	760	(760.00)	760.00	(146.59)			146.59			(268.75)		268.75	
24	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76 1065436.41 545008.35					1													
							1													
							(1)	1												
25	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), Project Director, Md. Ashadul Haque, Mobile: 01711506105	1088.85 1088.85				20.09%	1										217.18	19.95%		
							1										217.18		2.57	
							(1)	1									(214.61)		214.61	
26	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), Project Director, Tabassum Binte Islam, Mobile: 01711691166	24214.08 24214.08					1		1.00								5.96	0.02%		
							1		1.00								5.96			
							(1)	1	(1.00)	1.00							(5.96)		5.96	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				RADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	June-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2023			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(Figures in Lakh Taka)																				
27	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2024), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					1240		806.05		317.59	25.61%		610.80	49.26%		615.63	20.48%		
							750						221.95			419.50			419.50	
		3005.55					1240	5	806.05	2.50	317.59	25.61%		610.80	49.26%		615.63			
							(1235)	1235	(803.55)	803.55	(317.59)		317.59	(610.80)		610.80	(615.63)		615.63	
28	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase), (1st Revised)(GoB) (01.07.2020 to 30.06.2024), Project Director, Mostafizur Rahman, Mobile: 01711692893	8478.58	52.00%	8.00%	30.00%	70.00%	1466		1246.08		193.92	13.23%		1233.40	84.13%		3090.46	36.45%		
		8478.58					1466	1000	1246.08	789.00	193.92	13.23%	70.71	1233.40	84.13%	779.93	3090.46		2034.05	
							(466)	466	(457.08)	457.08	(123.21)		123.21	(453.47)		453.47	(1056.41)		1056.41	
29	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHEAD CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2024), Project Director, Md. Habibur Rahman, Mobile: 01711692845	1506.84			1.00%	4.00%	600		510.00		2.29	0.38%		16.88	2.81%		28.24	1.87%		
								351												
		1506.84					600	4	510.00	4.00	2.29	0.38%		16.88	2.81%	2.14	28.24		9.34	
							(596)	596	(506.00)	506.00	(2.29)		2.29	(14.74)		14.74	(18.90)		18.90	
30	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Jaidul Islam, Mobile: 01711692893	170433.68	5.00%				80		70.20		7.72	9.65%		11.82	14.78%		11.82	0.01%		
		133119.75																		
		37313.93					80	15	70.20	15.00	7.72	9.65%	2.46	11.82	14.78%	2.46	11.82		2.46	
							(65)	65	(55.20)	55.20	(5.26)		5.26	(9.36)		9.36	(9.36)		9.36	
TOTAL INVESTMENT PROJECTS		14150354.54					1256116	30200	1202301.18	88557.18	233752.16	18.61%	13807.41	1138226.62	90.61%	91041.95	5902540.12	41.71%	326256.44	
		9156475.33					862485	86601	785167.08	50372.96	162644.54	18.86%	17680.93	785167.08	91.04%	75195.41	3729974.27		333133.15	
		4993879.21					393631	1178993	417134.10	1141010.88	71107.62		221484.46	353059.54		1076773.06	2172565.85		5565457.64	
		24954.51					(42748)	77123	(39346.73)	61290.30	(5778.52)		12267.70	(32916.27)		61453.56	(207453.85)		337082.48	
		64183.39					(32996)		(2450.00)				(3.66)			(9548.77)				

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)			RADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	June-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2023			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

31	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam	808.40	24.00%		22.00%	81.00%	200		200.00		26.00	13.00%		200.00	100.00%		687.05	84.99%	
		803.40					200		200.00		26.00	13.00%		200.00	100.00%		687.05		
		5.00																	
							200		200.00		26.00		200.00		687.05				
32	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance),(ADB) (01.06.2019 to 30.06.2022), Project Director, Md. Taslim Ahmed Khan, Mobile: 01711691638	4501.75	55.00%				1												
		3136.52					1												
		1365.23					(1)	1											
33	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF),(ADB) (01.07.2020 to 31.12.2023), Project Director, Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61	33.00%		16.80%	22.80%	3121		1813.78		1018.28	32.63%		1034.37	33.14%		1057.91	4.49%	
		16714.47					2267		746.34		746.34	32.92%		746.34	32.92%		746.34		
		6823.14					854	22	1067.44	8.93	271.94	31.84%	8.93	288.03	33.73%	8.93	311.57	8.93	
							(832)	3099	(1804.85)	1804.85	(263.01)		1009.35	(279.10)		1025.44	(302.64)	1048.98	
34	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2021 to 31.12.2022), Project Director (General Manager / Project), Md. Mizanur Rahman, Mobile: 0170999094	430.20	25.00%				209												
		415.70					208												
		14.50					1	10											
							(1)	199											
TOTAL OFTA. PROJECTS		29277.96					3531		2013.78		1044.28	29.57%		1234.37	34.96%		1744.96	5.96%	
		21070.09					2675		946.34		772.34	28.87%		946.34	35.38%		1433.39		
		8207.87					856	32	1067.44	8.93	271.94	31.77%	8.93	288.03	33.65%	8.93	311.57	8.93	
							(834)	3499	(1804.85)	2004.85	(263.01)		1035.35	(279.10)		1225.44	(302.64)	1736.03	
GRAND TOTAL (A + B)		14179632.50					1259647	30200	1204314.96	88557.18	234796.44	18.64%	13807.41	1139460.99	90.46%	91041.95	5904285.08	41.64%	326256.44
		9177545.42					865160	86601	786113.42	50372.96	163416.88	18.89%	17680.93	786113.42	90.86%	75195.41	3731407.66	333133.15	
		5002087.08					394487	1179025	418201.54	1141019.81	71379.56	18.09%	221493.39	353347.57	89.57%	1076781.99	2172877.42	5565466.57	
		24954.51					(43582)	80622	(41151.58)	63295.15	(6041.53)		13303.05	(33195.37)		62679.00	(207756.49)	338818.51	
	64183.39					(32996)		(2450.00)					(3.66)			(9548.77)			